

Table 1 – Competitive Tenders

Title of Tender	Proposed Contract Duration	Estimated Total Contract Value	Senior Responsible Officer	Short description of goods/ services
Tender for the procurement of laptops and docking stations	Up to 8 mths	£200,000	R Cregan	Laptops and docking stations to facilitate homeworking
Replacement Financial System (T2051)	Up to 10 years	£3.5m - £800K upfront Capital; £300K per annum	R Cregan	Procurement of a new corporate financial system
Provision of a Roma Support Project PEACE IV Programme Services (T2111)	Up to 20 months	£169,676	N Grimshaw	Delivery of a project to support the Roma and settled community as part of the Peace IV programme of work
Tender for the provision of delivery of events as part of Wider Work plan Peace IV Programme Services(T2018)	Up to 2 years	£80,000	N Grimshaw	Delivery of events as part of the Peace IV programme of work Seeking re approved as value has increased
Provision of a Shared Spaces and Services Volunteer Training PEACE IV Programme Services (T2085)	Up to 18 months	£124,000	N Grimshaw	Delivery of volunteer training as part of the Peace IV programme of work Seeking re approved as duration has increased
Provision of 'Shared History, Heritage and Identity Content / Narratives for Interpretative Panels on Shared Space Greenway' PEACE IV Programme Services (T2084)	Up to 19 months	£80,000	N Grimshaw	Delivery of interpretative panels on Shared Space Greenway as part of the Peace IV programme of work Seeking re approved as duration has increased
Music Strategy	Up to 10 months	£60,000	A Reid	Music strategy and implementation plan to feed in to Council's application for UNESCO City of Music 2021

Appendix 1

Virtual server licensing	Up to 3 years	£47,877	R Cregan	Licensing and support for the council's virtual server infrastructure
Uninterruptible power supply (UPS) equipment	Up to 1 year	£134,354	R Cregan	Uninterruptible power supply (UPS) equipment across the BCC IT estate
Corporate digital backup environment	Up to 1 year	£88,838	R Cregan	Implementation of a new corporate backup environment

Table 2- Direct Award Contracts (Single Tender Action)

Title of Tender	Supplier	Total Value
Supply and Delivery of Fruit and Vegetables to Belfast Zoo (T1498)	Arnott's Fruit Limited and First4fruit	£35,000
Supply of Alcohol based sanitiser	Antrim Supplier trading as Workwear	£47,850